

## PROJECT RECOMMENDATIONS PER HOFFMAN

Item	Project Component	Priority and Need Score	Budget
S1	Athletic Field Improvements	14	\$ 8,726,000
S2	New Site Circulation	17	\$ 1,491,000
S3	Immediate Needs and Improvements for Site - Facility Condition Audit	12	\$ 186,000
S4	Playground Updates	15	\$ 150,000
SCCC1	Shiocton Community Child Care Additions and Renovations	20	\$ 3,106,000
SCCC2	Shiocton Community Child Care aAdded Classrooms - One Story Option	19	\$ 1,829,000
BM1	Architectural Code/Safety - Facility Condition Audit	19	\$ 2,190,000
BM2	Architectural Interior - Facility Condition Audit	10	\$ 4,208,000
BM3	Architectural - ES Furniture - Facility Condition Audit	11	\$ 535,000
BM4	Architectural - MS Furniture - Facility Condition Audit	15	\$ 195,000
BM5	Architectural - HS Furniture - Facility Condition Audit	14	\$ 243,000
BM4	Architectural Exterior - Facility Condition Audit	15	\$ 1,987,000
BM5	Plumbing -- Facility Condition Audit	14	\$ 432,000
BM6	HVAC - Facility Condition Audit	14	\$ 4,438,000
BM7	Electrical - Facility Condition Audit	13	\$ 2,110,000
BP1	High School Office Addition and Remodeling	21	\$ 990,000
BP2	STEAM Demolition, Renovation and Addition	17	\$ 10,378,000
BP3	Elementary Office Addition	21	\$ 896,000
BP4	High School Gymnasium Updates (HVAC in FCA) (Base Option and Revision 1)	18	\$ 829,000
BP5	High School Locker Room Addition and Remodeling (Base Option and Revision 1)	15	\$ 2,217,000
BP6	Stage Remodeling and Improvements / Gym Addition	14	\$ 1,552,000
BP7	Music and Chorus Addition (Base Option and Revision 1)	13	\$ 965,000
BP8	Cafeteria Updates	14	\$ 209,000
BP9	New Gymnasium and Locker Rooms (Revision 3)	15	\$ 10,787,000
BP10	Remodel Existing Gymnasium for Music and Auditorium (Revision 3)	13	\$ 3,944,000
SE1	Implement Solar Power Generation and Storage	16	\$ 980,000
SE2	Ground-Source Utilizing The "Centralized" Heat Pump Chillers Approach	15	\$ 9,901,000